

# Iowa Braille School Budget Requests FY 2002

Capital  
Request  
FY 2002

Deferred  
Maintenance:  
HVAC Upgrade  
\$400,000

TOTAL:  
\$400,000

## Reallocation through' Strategic Planning

From \$488,166 → To \$488,166

1. Long term  
Residential Placement

1. Statewide Services  
2. School Reorganization  
3. Sustaining Teaching Excellence

## Operating Budget Requests FY 2002

Initiatives for FY2002 are based on the school's strategic plan for providing best practice services to Iowa's children who are blind.

A national critical shortage of professional teachers of children who are blind impacts recruitment and retention of qualified professionals for Iowa's children. Therefore....

### *First Priority:* Full funding of salaries

And many of Iowa's children who are blind do not have their educational needs met. Therefore....

**Expanding Services to Children: \$150,000**